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Sailing Statistics



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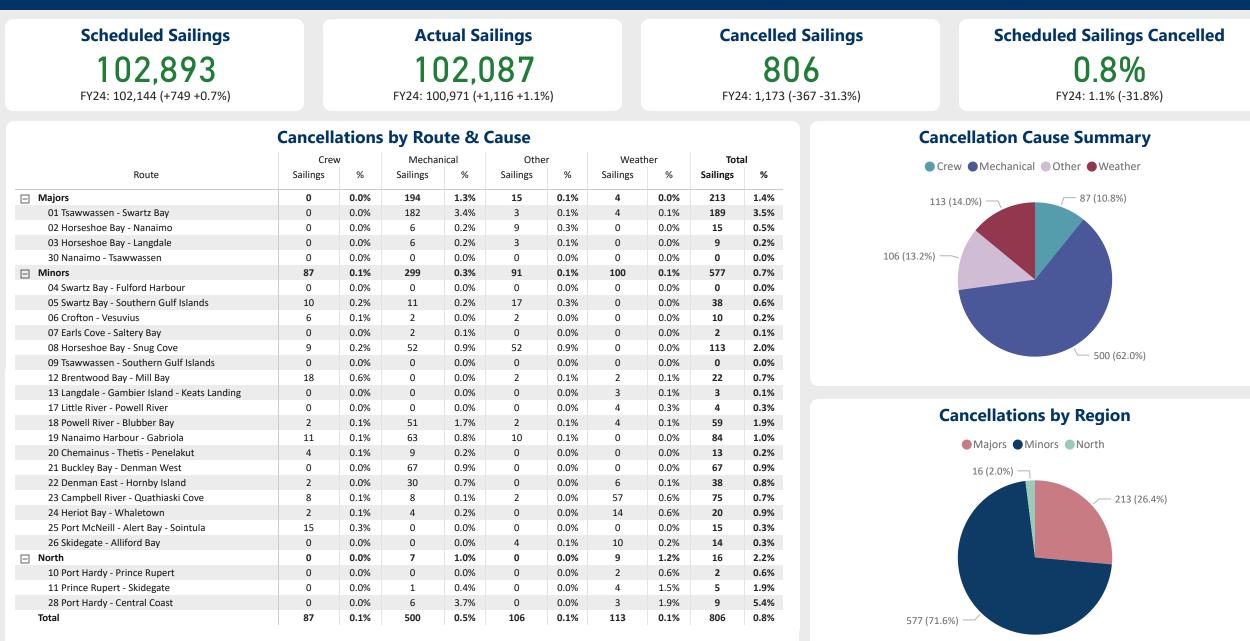
Sailing Cancellations

*≈*BCFerries



FY25 Cancellations - Year to Date Fleetwide Snapshot





* Sailings provided by alternative service are not included in this report



Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

All Routes

	Apr - Jun		Jul - S	бер	Total		
	Sailings	%	Sailings	%	Sailings	%	
Crew	56	0.1%	31	0.1%	87	0.1%	
Mechanical	247	0.5%	253	0.5%	500	0.5%	
Other	40	0.1%	66	0.1%	106	0.1%	
Weather	67	0.1%	46	0.1%	113	0.1%	
Total	410	0.8%	396	0.7%	806	0.8%	



01 Tsawwassen - Swartz Bay

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	13	0.5%	169	5.9%	182	3.4%
Other	2	0.1%	1	0.0%	3	0.1%
Weather	4	0.2%	0	0.0%	4	0.1%
Total	19	0.8%	170	5.9%	189	3.5%



02 Horseshoe Bay - Nanaimo

	Apr - Jun		Jul - S	бер	Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	3	0.2%	3	0.2%	6	0.2%
Other	9	0.6%	0	0.0%	9	0.3%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	12	0.8%	3	0.2%	15	0.5%





Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

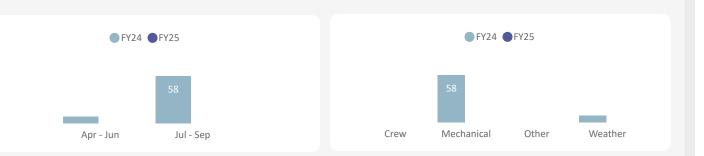
03 Horseshoe Bay - Langdale

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	4	0.3%	2	0.1%	6	0.2%
Other	1	0.1%	2	0.1%	3	0.1%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	5	0.3%	4	0.2%	9	0.2%



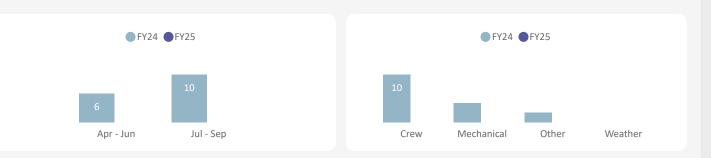
30 Nanaimo - Tsawwassen

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	0	0.0%	0	0.0%	0	0.0%



04 Swartz Bay - Fulford Harbour

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	0	0.0%	0	0.0%	0	0.0%





Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)



05 Swartz Bay - Southern Gulf Islands

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	10	0.3%	0	0.0%	10	0.2%
Mechanical	4	0.1%	7	0.2%	11	0.2%
Other	4	0.1%	13	0.4%	17	0.3%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	18	0.6%	20	0.7%	38	0.6%



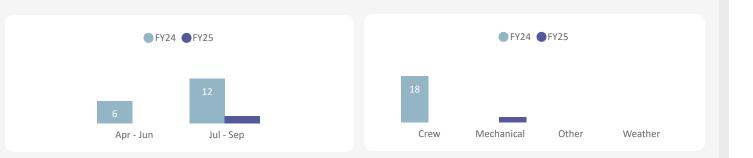
06 Crofton - Vesuvius

	Apr - Jun		Jul - S	iep	Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	6	0.3%	6	0.1%
Mechanical	0	0.0%	2	0.1%	2	0.0%
Other	2	0.1%	0	0.0%	2	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	2	0.1%	8	0.3%	10	0.2%



07 Earls Cove - Saltery Bay

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	2	0.1%	2	0.1%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	0	0.0%	2	0.1%	2	0.1%





Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

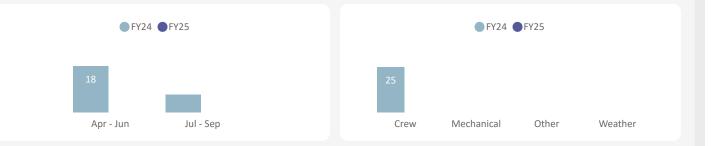
08 Horseshoe Bay - Snug Cove

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	5	0.2%	4	0.1%	9	0.2%
Mechanical	52	1.9%	0	0.0%	52	0.9%
Other	14	0.5%	38	1.4%	52	0.9%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	71	2.6%	42	1.5%	113	2.0%



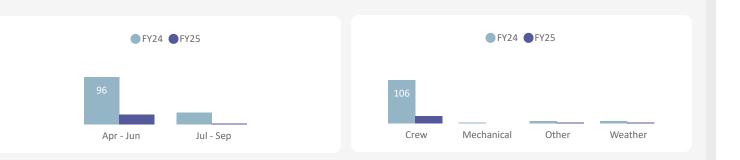
09 Tsawwassen - Southern Gulf Islands

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	0	0.0%	0	0.0%	0	0.0%



12 Brentwood Bay - Mill Bay

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	16	1.0%	2	0.1%	18	0.6%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	2	0.1%	0	0.0%	2	0.1%
Weather	2	0.1%	0	0.0%	2	0.1%
Total	20	1.2%	2	0.1%	22	0.7%





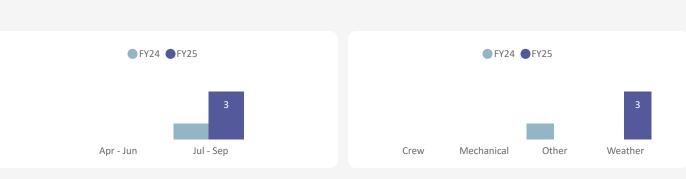
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

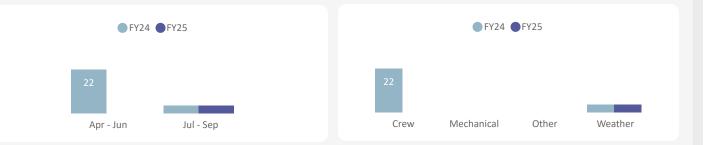
13 Langdale - Gambier Island - Keats Landing

	Apr -	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%	
Crew	0	0.0%	0	0.0%	0	0.0%	
Mechanical	0	0.0%	0	0.0%	0	0.0%	
Other	0	0.0%	0	0.0%	0	0.0%	
Weather	0	0.0%	3	0.1%	3	0.1%	
Total	0	0.0%	3	0.1%	3	0.1%	



17 Little River - Powell River

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	4	0.5%	4	0.3%
Total	0	0.0%	4	0.5%	4	0.3%



18 Powell River - Blubber Bay

	Apr - Jun		Jul - S	Бер	Total		
	Sailings	%	Sailings	%	Sailings	%	
Crew	2	0.1%	0	0.0%	2	0.1%	
Mechanical	51	3.5%	0	0.0%	51	1.7%	
Other	2	0.1%	0	0.0%	2	0.1%	
Weather	2	0.1%	2	0.1%	4	0.1%	
Total	57	3.9%	2	0.1%	59	1.9%	



*≈*BCFerries

Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

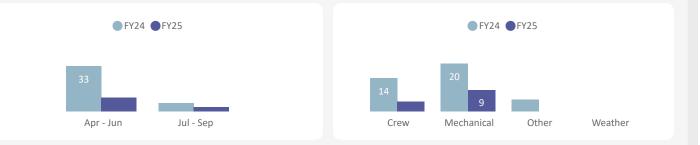
19 Nanaimo Harbour - Gabriola

	Apr -	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%	
Crew	9	0.2%	2	0.0%	11	0.1%	
Mechanical	17	0.4%	46	1.1%	63	0.8%	
Other	2	0.0%	8	0.2%	10	0.1%	
Weather	0	0.0%	0	0.0%	0	0.0%	
Total	28	0.7%	56	1.3%	84	1.0%	



20 Chemainus - Thetis - Penelakut

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	4	0.1%	0	0.0%	4	0.1%
Mechanical	6	0.2%	3	0.1%	9	0.2%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	10	0.4%	3	0.1%	13	0.2%



21 Buckley Bay - Denman West

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	53	1.6%	14	0.4%	67	0.9%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	53	1.6%	14	0.4%	67	0.9%





Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)



22 Denman East - Hornby Island

	Apr -	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%	
Crew	2	0.1%	0	0.0%	2	0.0%	
Mechanical	30	1.4%	0	0.0%	30	0.7%	
Other	0	0.0%	0	0.0%	0	0.0%	
Weather	6	0.3%	0	0.0%	6	0.1%	
Total	38	1.7%	0	0.0%	38	0.8%	



23 Campbell River - Quathiaski Cove

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	6	0.1%	2	0.0%	8	0.1%
Mechanical	4	0.1%	4	0.1%	8	0.1%
Other	2	0.0%	0	0.0%	2	0.0%
Weather	43	0.9%	14	0.3%	57	0.6%
Total	55	1.1%	20	0.4%	75	0.7%



24 Heriot Bay - Whaletown

	Apr -	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%	
Crew	2	0.2%	0	0.0%	2	0.1%	
Mechanical	4	0.4%	0	0.0%	4	0.2%	
Other	0	0.0%	0	0.0%	0	0.0%	
Weather	8	0.7%	6	0.5%	14	0.6%	
Total	14	1.3%	6	0.5%	20	0.9%	





Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

25 Port McNeill - Alert Bay - Sointula

	Apr - Jun		Jul - S	Sep	Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	15	0.7%	15	0.3%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	0	0.0%	15	0.7%	15	0.3%



26 Skidegate - Alliford Bay

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	4	0.2%	4	0.1%
Weather	0	0.0%	10	0.4%	10	0.2%
Total	0	0.0%	14	0.6%	14	0.3%



10 Port Hardy - Prince Rupert

	Apr - Jun Jul - Sep Total					
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	2	1.1%	2	0.6%
Total	0	0.0%	2	1.1%	2	0.6%



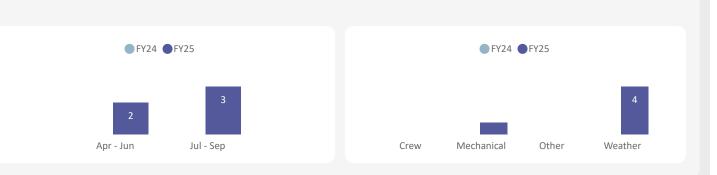
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

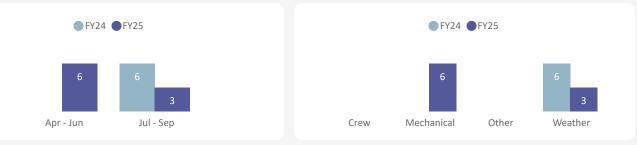
11 Prince Rupert - Skidegate

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	1	0.6%	1	0.4%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	2	2.0%	2	1.3%	4	1.5%
Total	2	2.0%	3	1.9%	5	1.9%



28 Port Hardy - Central Coast

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	6	13.6%	0	0.0%	6	3.7%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	3	2.4%	3	1.9%
Total	6	13.6%	3	2.4%	9	5.4%



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Vehicles (AEQ) & Passengers Travelled

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Queen of Capilano

*≈*BCFerries

FY25 Vehicles (AEQ) & Passengers Travelled - Year to Date Fleetwide Snapshot

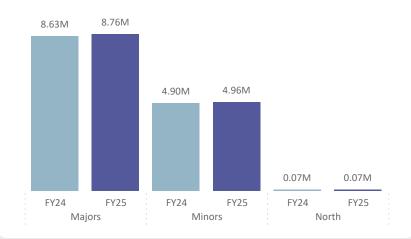
*≈*BCFerries



Vehicles and Passengers Travelled by Route

	(21	C	22	Т	otal
	Apr	- Jun	Jul ·	- Sep		
	Vehicles	Passengers	Vehicles	Passengers	Vehicles	Passengers
Majors	1,718,399	3,665,327	2,116,052	5,092,003	3,834,451	8,757,330
01 Tsawwassen - Swartz Bay	684,153	1,682,282	823,186	2,246,227	1,507,339	3,928,509
02 Horseshoe Bay - Nanaimo	363,744	804,326	417,165	1,051,710	780,909	1,856,036
03 Horseshoe Bay - Langdale	354,878	687,567	433,294	941,862	788,171	1,629,429
30 Nanaimo - Tsawwassen	315,624	491,152	442,408	852,204	758,032	1,343,356
Minors	1,170,835	2,158,674	1,388,259	2,802,415	2,559,093	4,961,089
04 Swartz Bay - Fulford Harbour	96,231	169,305	108,180	202,064	204,410	371,369
05 Swartz Bay - Southern Gulf Islands	93,060	142,605	101,419	169,962	194,479	312,567
06 Crofton - Vesuvius	85,098	142,036	95,814	167,672	180,912	309,708
07 Earls Cove - Saltery Bay	61,625	96,109	88,530	161,242	150,154	257,351
08 Horseshoe Bay - Snug Cove	157,505	350,917	171,314	426,313	328,819	777,230
09 Tsawwassen - Southern Gulf Islands	59,262	138,494	93,477	244,816	152,738	383,310
12 Brentwood Bay - Mill Bay	28,326	54,048	30,506	63,040	58,832	117,088
13 Langdale - Gambier Island - Keats Landing		13,342		17,079		30,421
17 Little River - Powell River	59,678	110,145	72,472	146,918	132,150	257,063
18 Powell River - Blubber Bay	31,664	48,785	36,117	58,563	67,781	107,348
19 Nanaimo Harbour - Gabriola	127,234	226,998	138,368	265,802	265,602	492,800
20 Chemainus - Thetis - Penelakut	28,544	68,626	29,885	70,184	58,429	138,810
21 Buckley Bay - Denman West	89,428	147,827	115,546	217,265	204,973	365,092
22 Denman East - Hornby Island	40,777	67,619	64,297	128,454	105,074	196,073
23 Campbell River - Quathiaski Cove	140,576	252,022	156,771	297,520	297,347	549,542
24 Heriot Bay - Whaletown	21,447	32,020	26,373	45,988	47,820	78,008
25 Port McNeill - Alert Bay - Sointula	33,007	66,880	39,627	82,974	72,634	149,854
26 Skidegate - Alliford Bay	17,377	30,896	19,568	36,559	36,945	67,455
□ North	12,883	24,484	22,625	48,379	35,507	72,863
10 Port Hardy - Prince Rupert	4,722	10,361	8,812	19,956	13,534	30,317
11 Prince Rupert - Skidegate	7,680	13,152	11,756	23,768	19,436	36,920
28 Port Hardy - Central Coast	481	971	2,057	4,655	2,537	5,626
Total	2,902,116	5,848,485	3,526,935	7,942,797	6,429,051	13,791,282

YOY Passengers Travelled by Region



YOY Vehicles Travelled by Region



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Capacity Utilization





FY25 Capacity Utilization - Year to Date Fleetwide Snapshot



Actual Sailings 96,197 FY24: 95,143 (+1,054 +1.1%)

Capacity Utilization by Route

	Q1	Q2	Total
	Apr - Jun	Jul - Sep	
Majors	79.2%	83.7%	81.7%
01 Tsawwassen - Swartz Bay	85.1%	93.2%	89.3%
02 Horseshoe Bay - Nanaimo	79.1%	88.6%	83.9%
03 Horseshoe Bay - Langdale	73.0%	66.2%	69.1%
30 Nanaimo - Tsawwassen	75.4%	85.4%	80.9%
Minors	57.3%	63.1%	60.3%
04 Swartz Bay - Fulford Harbour	72.8%	65.5%	68.8%
05 Swartz Bay - Southern Gulf Islands	41.6%	42.8%	42.2%
06 Crofton - Vesuvius	57.1%	63.8%	60.5%
07 Earls Cove - Saltery Bay	38.1%	53.8%	46.0%
08 Horseshoe Bay - Snug Cove	66.7%	71.2%	69.0%
09 Tsawwassen - Southern Gulf Islands	75.1%	71.0%	72.5%
12 Brentwood Bay - Mill Bay	87.9%	98.6%	93.1%
17 Little River - Powell River	59.4%	71.7%	65.6%
18 Powell River - Blubber Bay	47.1%	49.2%	48.2%
19 Nanaimo Harbour - Gabriola	65.9%	71.1%	68.5%
20 Chemainus - Thetis - Penelakut	59.7%	61.7%	60.7%
21 Buckley Bay - Denman West	63.9%	71.8%	68.2%
22 Denman East - Hornby Island	45.6%	64.2%	55.4%
23 Campbell River - Quathiaski Cove	59.7%	65.3%	62.5%
24 Heriot Bay - Whaletown	75.4%	83.7%	79.8%
25 Port McNeill - Alert Bay - Sointula	35.5%	42.5%	39.0%
26 Skidegate - Alliford Bay	48.2%	53.5%	50.9%
□ North	84.2%	82.1%	82.8%
10 Port Hardy - Prince Rupert	82.7%	84.0%	83.5%
11 Prince Rupert - Skidegate	88.3%	85.7%	86.7%
28 Port Hardy - Central Coast	48.6%	60.3%	58.0%
Total	68.6%	74.2%	71.6%

* Sailings provided by alternative service are not included in this report

** Route 13 is not included in this capacity utilization report as this is a passenger-only route and no vehicles are carried

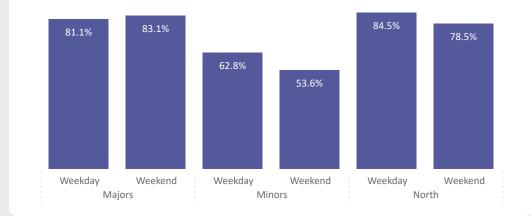


71.6% FY24: 71.7% (-0.2%)

Capacity Utilization by Region



Capacity Utilization by Day of Week

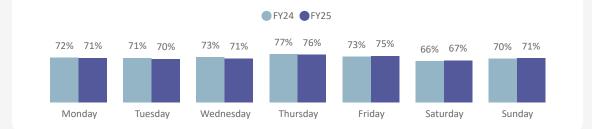


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

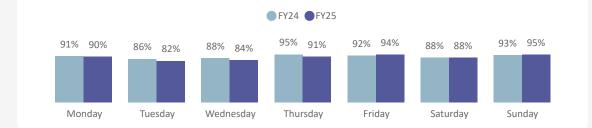
All Routes

	Apr - Jun		Jul	- Sep	Total		
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	
Before 9 AM	8,830	66.2%	9,326	70.5%	18,156	68.5%	
9 AM to 7 PM	29,071	77.2%	31,603	82.6%	60,674	80.1%	
7PM & Later	8,407	45.2%	8,960	52.0%	17,367	48.8%	
Total	46,308	68.6%	49,889	74.2%	96,197	71.6%	



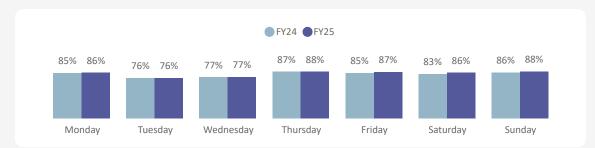
01 Tsawwassen - Swartz Bay

	Apr - Jun		Jul	- Sep	Total		
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	
Before 9 AM	393	85.5%	465	91.2%	858	88.6%	
9 AM to 7 PM	1,612	87.3%	1,697	96.9%	3,309	92.2%	
7PM & Later	461	77.3%	552	83.8%	1,013	80.8%	
Total	2,466	85.1%	2,714	93.2%	5,180	89.3%	



02 Horseshoe Bay - Nanaimo

	Apr - Jun		Jul	- Sep	Total		
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	
Before 9 AM	277	75.1%	185	90.0%	462	81.1%	
9 AM to 7 PM	878	91.1%	956	97.9%	1,834	94.6%	
7PM & Later	329	50.5%	387	64.9%	716	58.2%	
Total	1,484	79.1%	1,528	88.6%	3,012	83.9%	

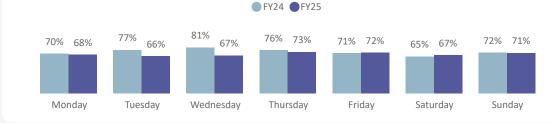


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

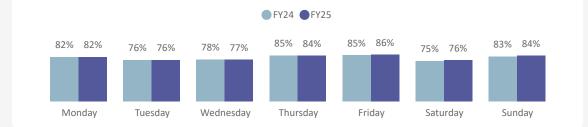
03 Horseshoe Bay - Langdale

	Apr - Jun		Jul	- Sep	Total		
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	
Before 9 AM	281	82.8%	380	71.7%	661	76.4%	
9 AM to 7 PM	924	81.4%	1,275	70.4%	2,199	75.0%	
7PM & Later	370	44.8%	462	49.9%	832	47.6%	
Total	1,575	73.0%	2,117	66.2%	3,692	69.1%	



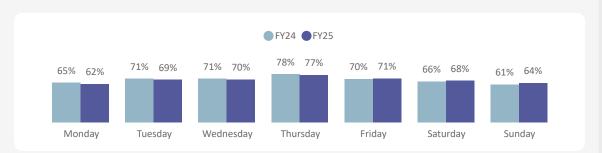
30 Nanaimo - Tsawwassen

	Apr - Jun		Jul	- Sep	Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	320	70.6%	352	83.4%	672	77.4%
9 AM to 7 PM	772	85.6%	992	91.9%	1,764	89.2%
7PM & Later	320	55.5%	352	69.6%	672	63.0%
Total	1,412	75.4%	1,696	85.4%	3,108	80.9%



04 Swartz Bay - Fulford Harbour

	Apr - Jun		Jul	- Sep	Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	252	58.9%	342	61.1%	594	60.1%
9 AM to 7 PM	920	85.8%	1,104	81.4%	2,024	83.4%
7PM & Later	280	42.8%	368	22.0%	648	31.0%
Total	1,452	72.8%	1,814	65.5%	3,266	68.8%

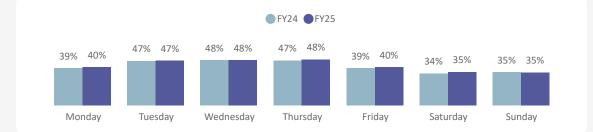


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

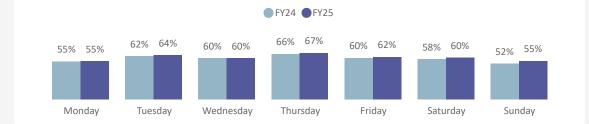
05 Swartz Bay - Southern Gulf Islands

	Apr - Jun		Jul	- Sep	Total		
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	
Before 9 AM	730	39.7%	710	40.8%	1,440	40.3%	
9 AM to 7 PM	1,680	51.2%	1,666	52.0%	3,346	51.6%	
7PM & Later	641	18.7%	643	20.9%	1,284	19.8%	
Total	3,051	41.6%	3,019	42.8%	6,070	42.2%	



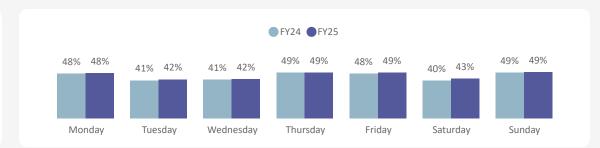
06 Crofton - Vesuvius

	Apr - Jun		Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	520	55.7%	526	58.6%	1,046	57.1%
9 AM to 7 PM	1,363	70.0%	1,375	79.9%	2,738	75.0%
7PM & Later	481	22.3%	483	23.6%	964	23.0%
Total	2,364	57.1%	2,384	63.8%	4,748	60.5%



07 Earls Cove - Saltery Bay

	Apr - Jun		Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	352	28.7%	366	35.3%	718	32.1%
9 AM to 7 PM	683	55.5%	736	78.4%	1,419	67.4%
7PM & Later	409	17.1%	368	22.8%	777	19.8%
Total	1,444	38.1%	1,470	53.8%	2,914	46.0%



Capacity Utilization by Quarter & Sailing Timeband

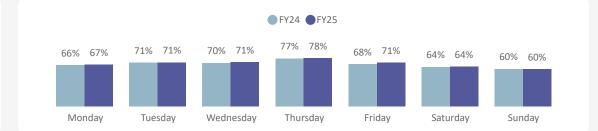
YOY Comparison by Weekday (YTD)

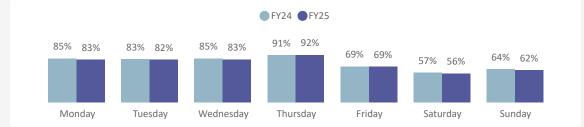
08 Horseshoe Bay - Snug Cove

Apr - Jun		- Jun	Jul	- Sep	Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	609	64.2%	625	63.9%	1,234	64.1%
9 AM to 7 PM	1,510	83.5%	1,543	89.9%	3,053	86.8%
7PM & Later	594	26.5%	599	30.4%	1,193	28.5%
Total	2,713	66.7%	2,767	71.2%	5,480	69.0%



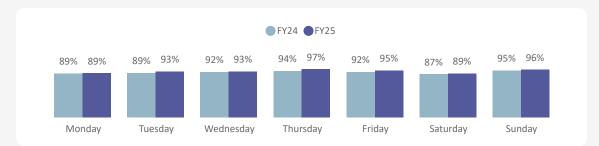
	Apr - Jun		Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	334	84.3%	374	70.4%	708	76.0%
9 AM to 7 PM	839	78.6%	1,151	76.2%	1,990	77.0%
7PM & Later	346	59.0%	429	54.3%	775	56.2%
Total	1,519	75.1%	1,954	71.0%	3,473	72.5%





12 Brentwood Bay - Mill Bay

Apr - Jun		- Jun	Jul	- Sep	Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	238	78.1%	250	87.9%	488	83.0%
9 AM to 7 PM	1,354	89.6%	1,378	100.6%	2,732	95.0%
7PM & Later	0		0		0	
Total	1,592	87.9%	1,628	98.6%	3,220	93.1%

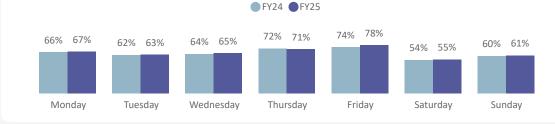


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

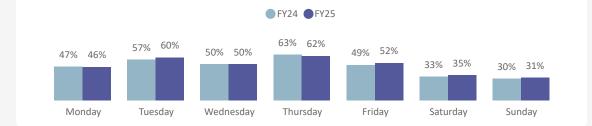
17 Little River - Powell River

Apr - Jun		- Jun	Jul	- Sep	Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	182	63.4%	184	71.6%	366	67.5%
9 AM to 7 PM	364	69.7%	366	85.6%	730	77.7%
7PM & Later	182	34.7%	182	43.9%	364	39.3%
Total	728	59.4%	732	71.7%	1,460	65.6%



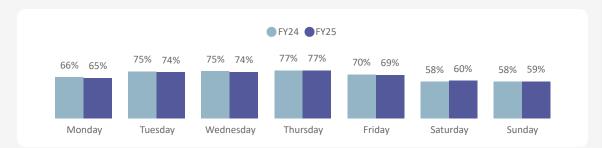
18 Powell River - Blubber Bay

	Apr - Jun		Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	347	48.6%	368	47.2%	715	47.9%
9 AM to 7 PM	778	59.2%	894	61.4%	1,672	60.4%
7PM & Later	293	13.4%	300	15.4%	593	14.4%
Total	1,418	47.1%	1,562	49.2%	2,980	48.2%



19 Nanaimo Harbour - Gabriola

Apr - Jun		Jul	- Sep	Total		
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	876	61.7%	863	65.0%	1,739	63.3%
9 AM to 7 PM	2,623	73.8%	2,671	79.9%	5,294	76.9%
7PM & Later	611	37.7%	606	40.9%	1,217	39.3%
Total	4,110	65.9%	4,140	71.1%	8,250	68.5%



Capacity Utilization by Quarter & Sailing Timeband

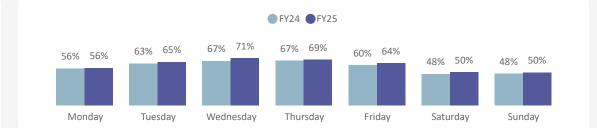
YOY Comparison by Weekday (YTD)

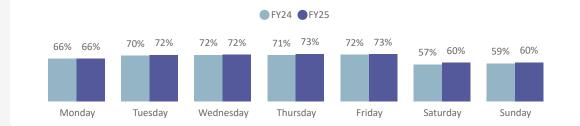
20 Chemainus - Thetis - Penelakut

Apr - Jun		Jul - Sep		Total		
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	550	61.1%	564	62.0%	1,114	61.5%
9 AM to 7 PM	1,547	71.1%	1,562	74.1%	3,109	72.6%
7PM & Later	728	33.0%	736	33.7%	1,464	33.4%
Total	2,825	59.7%	2,862	61.7%	5,687	60.7%

21 Buckley Bay - Denman West

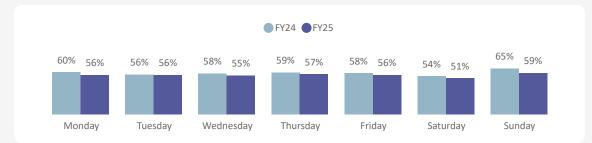
Apr - Jun		Jul - Sep		Total		
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	604	56.9%	646	60.5%	1,250	58.7%
9 AM to 7 PM	2,077	76.0%	2,724	86.9%	4,801	81.9%
7PM & Later	496	23.4%	606	25.2%	1,102	24.4%
Total	3,177	63.9%	3,976	71.8%	7,153	68.2%





22 Denman East - Hornby Island

	Apr - Jun		Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	286	47.8%	326	51.3%	612	49.8%
9 AM to 7 PM	1,811	46.3%	1,857	68.3%	3,668	57.8%
7PM & Later	84	23.6%	93	27.4%	177	25.6%
Total	2,181	45.6%	2,276	64.2%	4,457	55.4%

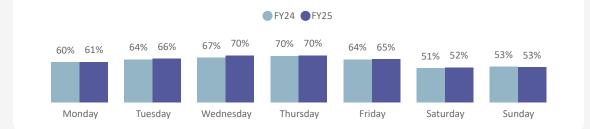


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

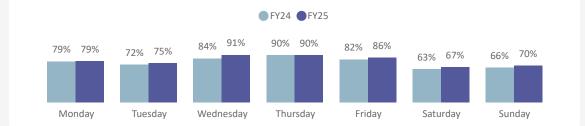
23 Campbell River - Quathiaski Cove

		- Jun	Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	746	59.2%	744	63.9%	1,490	61.6%
9 AM to 7 PM	3,485	65.4%	3,586	72.3%	7,071	68.9%
7PM & Later	782	34.7%	780	34.2%	1,562	34.5%
Total	5,013	59.7%	5,110	65.3%	10,123	62.5%



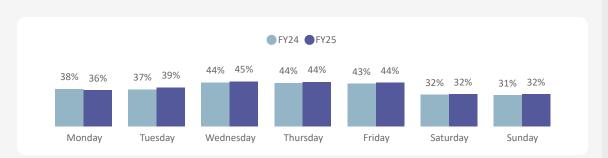
24 Heriot Bay - Whaletown

	Apr - Jun		Jul	- Sep	Total		
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	
Before 9 AM	97	94.7%	147	93.3%	244	93.9%	
9 AM to 7 PM	995	73.6%	1,043	83.3%	2,038	78.5%	
7PM & Later	2	53.8%	22	37.9%	24	39.3%	
Total	1,094	75.4%	1,212	83.7%	2,306	79.8%	



25 Port McNeill - Alert Bay - Sointula

	Apr - Jun		Jul	- Sep	Total		
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	
Before 9 AM	351	39.6%	348	41.9%	699	40.7%	
9 AM to 7 PM	1,274	40.0%	1,280	49.7%	2,554	44.8%	
7PM & Later	546	16.2%	552	18.1%	1,098	17.1%	
Total	2,171	35.5%	2,180	42.5%	4,351	39.0%	



Capacity Utilization by Quarter & Sailing Timeband

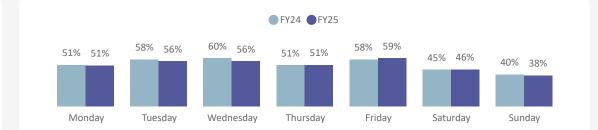
YOY Comparison by Weekday (YTD)

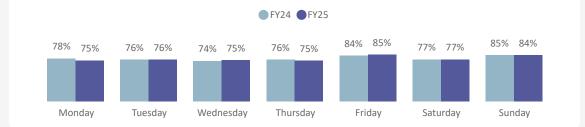
26 Skidegate - Alliford Bay

	Apr - Jun		Jul	- Sep	Total		
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	
Before 9 AM	395	42.0%	394	40.4%	789	41.2%	
9 AM to 7 PM	1,462	58.4%	1,520	64.5%	2,982	61.5%	
7PM & Later	394	16.7%	374	22.2%	768	19.4%	
Total	2,251	48.2%	2,288	53.5%	4,539	50.9%	

10 Port Hardy - Prince Rupert

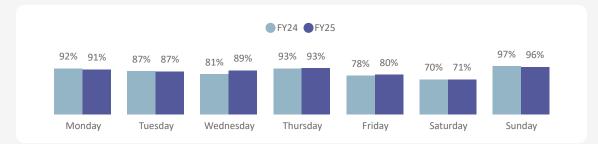
	Apr - Jun		Jul	- Sep	Total		
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	
Before 9 AM	61	95.0%	91	148.9%	152	129.6%	
9 AM to 7 PM	56	66.9%	92	21.5%	148	37.3%	
7PM & Later	13	0.0%	1	0.0%	14	0.0%	
Total	130	82.7%	184	84.0%	314	83.5%	





11 Prince Rupert - Skidegate

	Apr - Jun		Jul	- Sep	Total		
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	
Before 9 AM	10	87.0%	0		10	87.0%	
9 AM to 7 PM	50	87.4%	91	85.0%	141	85.9%	
7PM & Later	40	89.6%	65	86.8%	105	87.8%	
Total	100	88.3%	156	85.7%	256	86.7%	



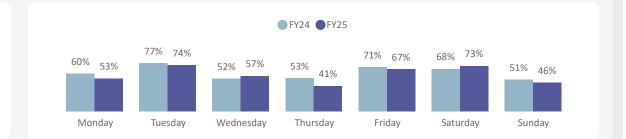


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

28 Port Hardy - Central Coast

	Apr	- Jun	Jul	- Sep	Total		
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	
Before 9 AM	19	54.7%	76	67.3%	95	65.3%	
9 AM to 7 PM	14	36.1%	44	27.1%	58	30.1%	
7PM & Later	5	0.0%	0		5	0.0%	
Total	38	48.6%	120	60.3%	158	58.0%	



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Sailing Overloads





FY25 Sailing Overloads - Year to Date Fleetwide Snapshot *≈*BCFerries **Actual Sailings Sailings without Overloads Sailings with Overloads** % of Overloaded Sailings 19.168 96.197 77.029 9.9% FY24: 77,290 (-261 -0.3%) FY24: 17,853 (+1,315 +7.4%) FY24: 95,143 (+1,054 +1.1%) FY24: 18.8% (+6.2%) Sailings with Overloads by Route Sailing Overloads by Region Q2 01 Total No Overloads Overloads Jul - Sep Apr - Jun Majors 55.8% 48.4% 39.8% 54.4% 01 Tsawwassen - Swartz Bay 41.7% 65.9% 02 Horseshoe Bay - Nanaimo 38.4% 68.3% 53.6% 03 Horseshoe Bay - Langdale 40.6% 31.5% 35.4% 30 Nanaimo - Tsawwassen 37.2% 58.6% 48.9% 100.0% 99.7% F Minors 11.0% 18.4% 14.8% 86.6% 85.2% 04 Swartz Bay - Fulford Harbour 13.9% 9.2% 11.3% 51.6% 05 Swartz Bay - Southern Gulf Islands 9.5% 9.3% 9.4% 50.3% 06 Crofton - Vesuvius 6.2% 13.3% 9.8% 07 Earls Cove - Saltery Bay 1.6% 11.8% 6.8% 08 Horseshoe Bay - Snug Cove 11.9% 18.0% 15.0% FY24 FY25 FY24 FY25 FY24 FY25 09 Tsawwassen - Southern Gulf Islands 1.5% 2.2% 1.9% Majors Minors North 12 Brentwood Bay - Mill Bay 19.8% 59.9% 40.1%

10.9%

2.4%

23.6%

7.1%

26.0%

5.7%

23.5%

30.3%

1.2%

6.8%

0.3%

0.0%

0.8%

0.0%

19.9%

6.5%

2.8%

20.0%

6.7%

17.2%

2.1%

17.8%

23.6%

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15.2%

15.3%

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36.3%

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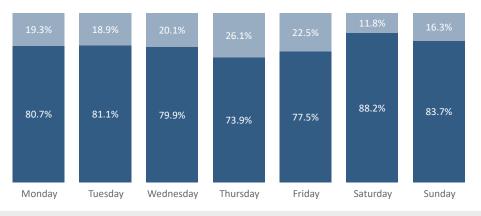
0.0%

1.3%

0.0%

24.3%

Sailing Overloads by Weekday



No Overloads Overloads

* Sailings provided by alternative service are not included in this report

17 Little River - Powell River

18 Powell River - Blubber Bay

19 Nanaimo Harbour - Gabriola

21 Buckley Bay - Denman West

24 Heriot Bay - Whaletown

26 Skidegate - Alliford Bay

10 Port Hardy - Prince Rupert

11 Prince Rupert - Skidegate

28 Port Hardy - Central Coast

North

Total

22 Denman East - Hornby Island

23 Campbell River - Quathiaski Cove

25 Port McNeill - Alert Bay - Sointula

20 Chemainus - Thetis - Penelakut

** Route 13 is not included in this overloads report as this is a passenger-only route and no vehicles are carried

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On Time Performance





FY25 On Time Performance - Year to Date Fleetwide Snapshot



Actual Sailings 102,087 FY24: 100,971 (+1,116 +1.1%)	On Time Sailings 80,952 FY24: 79,379 (+1,573 +2%)			Delayed Sailings 21,135 FY24: 21,592 (-457 -2.1%)		On Time Performance 79.3% FY24: 78.6% (+0.9%)		
On Time Pe	rformance by Route			On Time Per	formance &	ι Delay Dura	ation	
	Q1 Apr - Jun	Q2 Jul - Sep	Total	4.8% 3.8% -	1	-		
 Majors O1 Tsawwassen - Swartz Bay O2 Horseshoe Bay - Nanaimo O3 Horseshoe Bay - Langdale 30 Nanaimo - Tsawwassen Minors O4 Swartz Bay - Fulford Harbour O5 Swartz Bay - Southern Gulf Islands O6 Crofton - Vesuvius O7 Earls Cove - Saltery Bay 08 Horseshoe Bay - Snug Cove O9 Tsawwassen - Southern Gulf Islands 12 Brentwood Bay - Mill Bay 	67.8% 86.2% 60.2% 57.3% 55.3% 84.3% 91.9% 64.6% 83.7% 59.9% 65.8% 89.9%	68.2% 74.0% 56.3% 80.2% 54.8% 75.4% 75.2% 56.2% 75.8% 77.9% 49.4% 52.7% 90.2%	68.0% 79.8% 58.2% 70.4% 55.1% 81.3% 82.6% 60.4% 79.8% 82.6% 54.6% 54.6% 58.4% 90.1%	11.6%	0.6%	79.3%	 On Time 10-19 Minu 20-29 Minu 30-59 Minu 60+ Minute 	
13 Langdale - Gambier Island - Keats Landing 17 Little River - Powell River 18 Powell River - Blubber Bay	99.4% 83.5% 93.7%	98.7% 82.8% 90.4%	99.0% 83.2% 91.9%	YOY On Tin	ne Performa	ance by Reg	ion	
19 Nanaimo Harbour - Gabriola 20 Chemainus - Thetis - Penelakut	82.4% 81.4%	71.6% 68.6%	76.9%		On Time 🔵 Dela	yed		
21 Buckley Bay - Denman West 22 Denman East - Hornby Island 23 Campbell River - Quathiaski Cove 24 Heriot Bay - Whaletown	96.9% 94.6% 86.1% 81.7%	98.3% 94.6% 89.0% 69.6%	97.7% 94.6% 87.6% 75.4%	33.4% 32.0%	19.4% 18	8.7% 17.9%	6 20.9%	
25 Port McNeill - Alert Bay - Sointula 26 Skidegate - Alliford Bay North	79.8% 97.6% 72.8%	62.5% 96.1% 82.8%	71.2% 96.8% 79.1%		80.6% 83	1.3% 82.19	6 79.1%	
10 Port Hardy - Prince Rupert 11 Prince Rupert - Skidegate 28 Port Hardy - Central Coast	66.9% 80.0% 73.7%	71.2% 94.9% 85.0%	69.4% 89.1% 82.3%	66.6% 68.0%				
Total	81.9%	76.9%	79.3%	FY24 FY25 Majors	FY24 F Minors	FY25 FY24	FY25 North	

* Sailings provided by alternative service are not included in this report

FY24 FY25 FY25 North

Glossary



Term	Definition
%	Abbreviation for "percentage" as in, for example, "% of Sailings cancelled"
Actual Sailings	Sailings that were provided by BC Ferries
AEQ	Automobile equivalent; an AEQ is a standard vehicle measure representing the amount of vessel capacity occupied by a particular vehicle type, expressed as the number of under height vehicles it displaces (e.g. a bus which displaces three under height vehicles – or cars – would have an AEQ of three)
Alternative Service	Service provided by water taxi, tug & barge, etc.
Cancelled Sailings	Salings that BC Ferries cancelled
Capacity Utilization	AEQs carried as a percentage of vessel capacity provided
Delayed Sailing	A departure (or arrival for the Northern routes) more than 10 minutes after the scheduled time
FY	Fiscal Year. At BC Ferries the Fiscal Year is from April 1 to March 31
OTP	Acronym for "on-time performance"; a sailing that departed within 10 minutes of the scheduled departure for the Minor and Major routes, and arrived within 10 minutes of scheduled arrival for the Northern routes
Overload	One or more vehicles that were at the terminal, but unable to travel on the next sailing
Quarter 1 (Q1)	April 1 - June 30
Quarter 2 (Q2)	July 1 - September 30
Quarter 3 (Q3)	October 1 - December 31
Quarter 4 (Q4)	January 1 - March 31
Sailing	A scheduled voyage on a designated ferry route between two terminals as published within seven days of departure
Scheduled Sailings	The number of Sailings that were originally scheduled (Actual Sailings + Cancelled Sailings = Scheduled Sailings)
YTD	Acronym for fiscal "year to date"

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